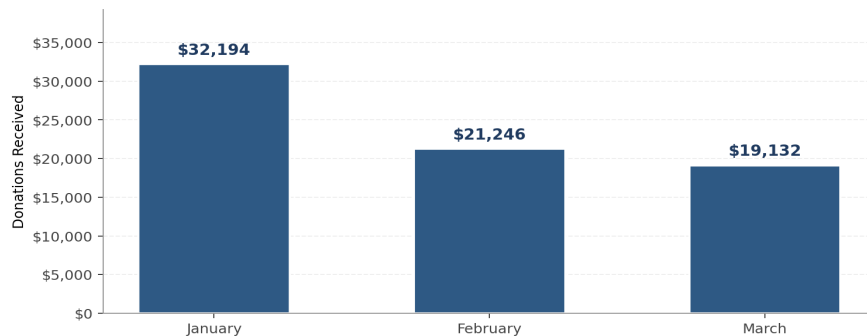


# The New Evangelicals

Q1 2026 Financial Summary · Through March 31, 2026

As a 501(c)(3) non-profit, The New Evangelicals is committed to financial transparency. Below is a high-level summary of our 2026 board-approved budget alongside year-to-date activity through the first quarter. Through Q1 2026, our community has given **\$72,572** in donations — we are sincerely grateful to every supporter who makes this work possible.

2026 Donations by Month — Q1



Q1 Total: \$72,572 · Thank you to our supporters!

## Where Our Funding Comes From

Income Category	2026 Approved Budget	Year to Date	% of Budget
Donations	\$193,858	\$72,572	61.4%
Advertising Revenue	\$45,000	\$6,500	14.3%
Fundraising Campaign (planned)	\$67,450	\$0	21.4%
Other Earned Revenue	\$9,300	\$1,261	2.9%
<b>Total Income</b>	<b>\$315,608</b>	<b>\$80,333</b>	<b>100.0%</b>

*“Other Earned Revenue” combines merchandise, speaking honoraria, podcast subscriptions, and social media income.*

## How Our Funds Are Used

Expense Category	2026 Approved Budget	Year to Date	% of Budget
Contractors	\$161,934	\$26,580	40.4%
Payroll & Taxes	\$160,000	\$58,695	40.0%
Bank Charges & Fees	\$20,300	\$3,404	5.1%
Travel	\$15,000	\$2,216	3.7%
Application Expenses (TNE Connect)	\$14,000	\$14,000	3.5%
Software Subscriptions	\$7,500	\$2,007	1.9%
Meals & Entertainment	\$4,000	\$0	1.0%
Insurance	\$3,000	\$996	0.7%
Training & Development	\$2,500	\$0	0.6%
Office Supplies	\$2,000	\$654	0.5%
Other Operating Expenses	\$10,160	\$2,365	2.5%
<b>Total Expenses</b>	<b>\$400,394</b>	<b>\$110,917</b>	<b>100.0%</b>

*“Other Operating Expenses” combines smaller line items including utilities, gifts & appreciation, podcast expenses, advertising & website, taxes & licenses, COGS, rent, postage, interest, equipment, repairs, and miscellaneous. · The New Evangelicals is a 501(c)(3) non-profit; all contributions are tax-deductible to the fullest extent allowed by law.*